

This is a notification that the above mentioned Charter School will be having a public hearing and board meeting to adopt its Fiscal Year 2019 Expenditure Budget.

Meeting Date: 6/25/2018

Time: 6:30 PM

Street Address: 10129 E. Speedway Blvd

Location:

Bldg: _____

Rm/Ste: _____

City: Tucson

State: AZ

Zip: 85748

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Lydia Capara

Phone: 5203211709

Email Address: ertspringsacademy@msn.

Phone Ext: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 108771000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
100 Regular Education	286,990	319,382	11.3%
1000 Instruction			
Support Services			
2100 Students	10,700	43,448	306.1%
2200 Instruction	21,000	0	-100.0%
2300 General Administration	26,000	39,648	52.5%
2400 School Administration	34,000	45,000	32.4%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	20,000	24,000	20.0%
2900 Other Support Services	5,000	0	-100.0%
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	70,000	84,000	20.0%
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	473,690	555,478	17.3%
200 Special Education			
1000 Instruction	46,000	32,500	-29.3%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	46,000	32,500	-29.3%
400 Pupil Transportation	2,000	0	-100.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	521,690	587,978	12.7%

The budget of Desert Springs Academy for fiscal year 2019 was officially proposed by the Governing Board on June 11, 2019. The complete budget may be reviewed by contacting Lydia A Capara at 5203211709 or desertspringsacademy@msn.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	46,000	32,500	-29.3%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	46,000	32,500	-29.3%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	521,690	587,978	12.7%
Classroom Site Projects	25,000	50,683	102.7%
Instructional Improvement	1,200	4,000	233.3%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	547,890	642,661	17.3%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	38,902
Average salary of all teachers employed in the prior year 2018	35,690
Increase in average teacher salary from the prior year 2018	3,212
Percentage increase	9.0%

Comments on Average Salary Calculation (Optional):